

## Business Planning / MTFs Options 2019/20 – 2023/24

Ref: PL8
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<b>Title of Option:</b>	Corporate Contracts: Soft FM Efficiency Savings		
<b>Priority:</b>	Place	<b>Responsible Officer:</b>	Stephen McDonnell
<b>Affected Service(s):</b>	Corporate Contracts	<b>Contact / Lead:</b>	Darren Butterfield

<p><b>Description of Option:</b></p> <ul style="list-style-type: none"> <li>- What is the proposal in essence? What is its <i>scope</i>? What will <i>change</i>?</li> <li>- What will be the impact on the Council's objectives and outcomes (please refer to relevant Corporate Plan 2015-18 objectives and outcomes, and Borough Plan Evidence Packs)</li> <li>- <b>How does this option ensure the Council is still able to meet statutory requirements?</b></li> <li>- How will the proposal deliver the benefits outlined?</li> </ul> <p><i>[Proposals will be mapped to the new Borough Plan Priorities/Objectives/Outcomes as they emerge – please take account of any likely changes when framing proposals]</i></p> <p>New Haringey commissioning officer will work with Amey Account manager and required internal and external parties to carry out a review and Re-commission of the soft FM services, and services delivered through Amey contract (e.g. efficiencies in postage, front of house, security, cleaning etc).</p>
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1. Financial benefits summary					
<b>2018/19 Service Budget (£000s)</b>					
<b>Savings</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>
<i>All savings shown on an incremental basis</i>	£000s	£000s	£000s	£000s	£000s
<b>New net additional savings</b>	25	25	50		

<b>Impact / non-financial benefits and disbenefits</b>
<p><b>What is the likely impact on customers and how will negative impacts be mitigated or managed?</b>  <i>List both positive and negative impacts. Where possible link these to outcomes (please refer to relevant Corporate Plan 2015-18 objectives and outcomes)</i></p>
<p>There should be no negative impact on customers, efficiently on savings and processes to be achieved should have a positive impact.</p>
<p><b>What is the impact on businesses, members, staff, partners and other stakeholders and how will this be mitigated or managed? How has this been discussed / agreed with other parties affected?</b>  <i>List both positive and negative impacts.</i></p>
<p>The review of the various soft services will be carried out and various partners, stakeholders, staff , unions etc will be involved throughout the process.</p>
<p><b>How does this option ensure the Council is able to meet statutory requirements?</b></p>
<p>No impact on Statutory requirements.</p>

<b>Risks and Mitigation</b>			
<i>What are the main risks associated with this option and how could they be mitigated?</i>			
Risk	Impact H/M/L	Probability H/M/L	Mitigation
No current risk identified at the moment.			